

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.1c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-44, AMENDING RESOLUTION TAA-04-11**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-06-44, amending the application for Traffic Congestion Relief Program (TCRP) Project #85 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendment.

Project #85 – Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County. Amend application to:

- Redistribute \$3,430,000 from Construction to Right of Way (R/W).
- Update the project funding plan.

BACKGROUND:

This project is to construct the new Route 56, which will provide direct connection between I-5 and I-15. The freeway portion of the project has been completed and the landscaping portion is currently under construction. TCRP funds, the amount of \$3,430,000, were set aside for a future traffic operations project. However, costs to R/W have increased due to the final condemnation case. The traffic operations project will be funded in a future STIP cycle.

A concurrent allocation of \$3,430,000 for Right of Way is requested under Reference No. 2.6e.(2).

RESOLUTION:

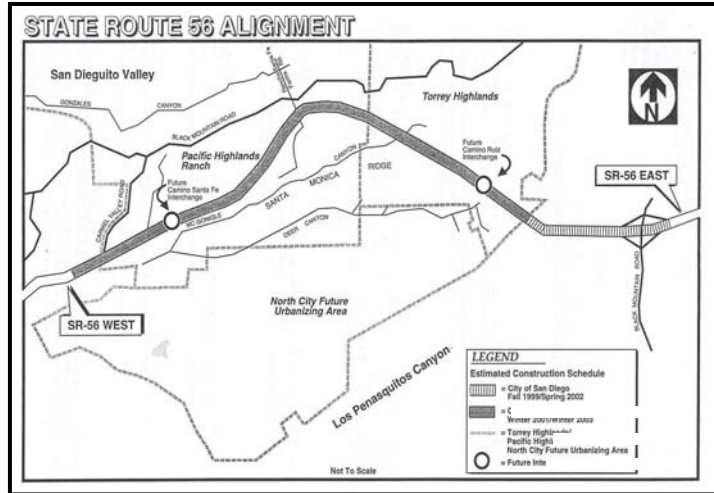
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #85 as follows:

Revises:

County	District	BREF	TCRP										
San Diego	11	85	\$ 25,000										
Completion (FY)		Phase 1						Phase 3	01/02				
		Phase 2	04/05					Phase 4	08/09				
Lead Agency:		California Department of Transportation											
Implementing:		California Department of Transportation											
Description:		Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	25,000	21,570	3,430					10,813	14,187				
Change	0							3,430	(3,430)				
Proposed	25,000	21,570	3,430					14,243	10,757				
STIP-RIP													
Existing	75,774	75,774						31,590	38,481		5,703		
Change	0												
Proposed	75,774	75,774						31,590	38,481		5,703		
STIP-IIP													
Existing	5,823	5,823							5,823				
Change	0												
Proposed	5,823	5,823							5,823				
County of San Diego													
Existing	888	888							888				
Change	0												
Proposed	888	888							888				
City of San Diego													
Existing	11,712	11,712							9,300		2,412		
Change	11,395	7,125	4,270					4,270	7,125				
Proposed	23,107	18,837	4,270					4,270	16,425		2,412		
Transnet													
Existing	24,000	24,000						24,000					
Change	0												
Proposed	24,000	24,000						24,000					
Total													
Existing	143,197	139,767	3,430					66,403	68,679		8,115		
Change	11,395	7,125	4,270					7,700	3,695		0		
Proposed	154,592	146,892	7,700					74,103	72,374		8,115		

TCRP AMENDMENT TAA-06-44

Location Map



TCRP #85

Description: Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.

